



# Kerala Vishwakarma Association, Mumbai (Regd.)

(Registered under Govt. of Maharashtra Societies Act. No.569)

Dtd 3rd June, 1995, and Public Trust Act No. F-17700 dtd. 21st Oct, 1995)

Regd Office : G-1, Bldg. No.4, Hema Park, Veer Savarkar Marg, Bhandup (E),

Mumbai - 400 042. Mob.: 9757136411/9833177345

email : keralavishwakarmamumbai@gmail.com, Web : www.kvamumbai.com

## Annual Report & Statement of Accounts **31st Annual General Body Meeting**



**DATE**

**28 TH SEPTEMBER, 2025**

**TIME**

**4:00 P.M ONWARDS**

**VENUE**

**UTTARI BHARAT SCHOOL,  
STATION ROAD, BHANDUP (W).**

## SPORTS ACTIVITY



**KVCL WINNERS SEASON 1&2**



**KVCL RUNNER UP SEASON 1&2**



**WINNERS FELICITATED BY SAKINAKA ZONE**



**Donated a Multi Functional Sewing Machine**

## SUPPORT A FAMILY SCHEME

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### **MANAGING COMMITTEE**

**For 2023 - 2025 (2 years)**

#### **OFFICE BEARERS :-**

Shri. K.V.K. PRASAD

Shri. PADMANABHAN V. ACHARI

Shri. DASAN T.G.

Shri. HARIDASAN K.V.

Shri. PREMKUMAR A.M.

HON. PRESIDENT.

HON. VICE PRESIDENT

HON. SECRETARY.

HON. JOINT SECRETARY

HON. TREASURER

#### **COMMITTEE MEMBERS :-**

Shri. ANANDAKRISHNAN K.

Shri. ASHOKAN APPYU

Shri. BALAKRISHNAN K.N.

Shri. BALAKRISHNAN T.P

Shri. CHANDRAN P.V.

Shri. DEVAN GOPALAN

Shri. GOPALAKRISHNAN A.C.

Smt. JAYANTHI PAVITHRAN

Shri. MOHANAN P. MULLUNKAL.

Shri. PRAVEENKUMAR A.M.

Shri. RADHAKRISHNAN K

Shri. RAJU K.

Shri. RAVINDRAN P.

Shri. SATHEESH K. ACHARYA

Shri. THANKAPPAN V.K.

Shri. UNNIKRISHNAN T.V.

Shri. VENUGOPAL P. K.

Shri. VIJAYAKUMAR KUNJAPPAN

Shri. VINOD KUMAR V.P.

Shri. UNNIKANNAN M.

#### **CO-OPTION**

The Association co-opted 2 members from different zones as Managing Committee member for the year 2023-25

Smt. Anitha Sujish - Dombivli

Shri. Vivek Appuswamy - Thane

#### **BANKERS**

CANARA BANK, BHANDUP (West)

#### **STATUTORY AUDITOR**

M/S. C.A. PADMAKAR WADYEKAR & CO.

CHARTERED ACCOUNTANT

#### **INTERNAL AUDITOR**

Shri. SIVASHANKARAN P.K.



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## MARRIAGE GUIDANCE CELL

Shri. MOHANAN P. MOLLUNKAL	THANE	CONVENOR
Shri. VENUGOPAL P.K.	VIKROLI	MEMBER
Shri. SATHEESH K	VIKROLI	"
Shri. UNNIKANNAN	VIKROLI	"
Smt. ANITHA SUJISH.	DOMBIVLI	"
Shri. VIVEK APPUSWAY	THANE	"

## SOCIAL & CULTURAL COMMITTEE

Shri. CHANDRAN P.V.	THAKURLI	CONVENOR
Shri. MOHANAN P. MULLUNKAL	THANE	MEMBER
Shri. PRAVEENKUMAR A.M.	MALAD	"
Shri. BALAKRISHNAN K.N.	TUNGA	"
Shri. SATHEESH K. ACHARY	VIKROLI	"
Shri. RAJU K.	THANE	"

## YOUTH WING

Shri. VIVEK APPUSWAY	THANE	CONVENOR
Smt. ANITHA SUJISH	DOMBIVLI	MEMBER
MS . PRERANA PREMKUMAR	KALINA	"
Shri. VIVEK HARIDASAN	BHANDUP	"
Shri. PRNAV GOPALAN	AMBERNATH	"

## LADIES WING

Smt. JAYANTHI PAVITRAN	KALINA	CONVENOR
Smt. PRERANA PREMKUMAR	KALINA	MEMBER
Smt. USHA BALAKRISHNAN	SAKINAKA	

## BUSINESS GUIDANCE CELL

Shri. VENUGOPAL P.K.	VIKROLI	CONVENOR
Shri. VIJAYAKUMAR K.	THANE	MEMBER

## MEDIA INCHARGE

Shri. DASAN T.G	BHAYANDAR	CONVENOR
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## VISHWAKAIRLI E-MAGAZINE

Shri. PRAVEENKUMAR A.M.	MALAD	CONVENOR
Shri. VIVEK APPUSWAMY	THANE	MEMBER
Smt. SAVITHRI BALAKRISHNAN	VASAI	MEMBER
Shri. THANKAPPAN V.K.	GHATKOPAR	MEMBER
Smt. ANITHA SUJISH	DOMBIVLI	MEMBER



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## **Notice**

Notice is hereby given that the 31st Annual General Meeting of Kerala Vishwakarma Association Mumbai (Regd.) will be held on 28th September 2025 at Uttari Bharat School Station Road, Bhandup (W) at 4.00 pm to transact to following business on the Agenda. All the Members are cordially invited to attend the meeting.

## **AGENDA**

- 01 Prayer
- 02 Welcome Speech
- 03 Obituary
- 04 Presidential address
- 05 To read and confirm the Minutes of the 30th General Body Meeting.
- 06 To approve the Audited Statement of Accounts & Balance Sheet for the year 2024-25.
- 07 To consider and approve the Annual Report 2024-25
- 08 To consider and approve the Annual Budget for the year 2025 - 2026.
- 09 To elect the Internal Auditor for the year 2025 - 2026.
- 10 To appoint the Statutory Auditor and to fix his remunerations for the year 2025 - 2026.
- 11 To discuss the future activities and long term plan.
- 12 Any other matter
- 13 Vote of thanks.
- 14 Election of Managing Committee - for the year 2025 - 2027.

Mumbai  
27/07/2025

For & on behalf of  
Kerala Vishwakarma Association, Mumbai (Regd)

Sd/-  
T.G. Dasan  
Hon. Secretary.

### **NOTE:**

1. Members seeking clarification concerning the Annual Report and Statement of Accounts or intending to raise any other matter in the meeting must communicate the same in writing to the Hon. Secretary on or before 21 September 2025.
2. Resolution, if any for the consideration of the meeting must be forwarded to the Secretary before 21 September 2025.
3. The copy of this annual report is being sent to members through whatsapp / email.
4. In case required quorum is not available, the meeting will be adjourned for 30 minutes and the meeting will be resumed thereafter irrespective of the quorum.



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## **31st ANNUAL REPORT**

**Dear members,**

Greetings and warm welcome to the 31st Annual General Meeting of the Kerala Vishwakarma Association, Mumbai (Regd.)

The Managing Committee of Kerala Vishwakarma Association, Mumbai has immense pleasure in presenting the 31st Annual Report together with the Audited Statement of Accounts for the financial year 2024-25. The Kerala Vishwakarma Association, Mumbai was started by some visionary community activists in the year 1994. It was registered under the society Registration Act, bearing Reg. No.569/1997 and under Bombay Public Trust Act, 1950 bearing No.F1 7700/1995. Its Primary objective is to uplift the Socio, Economic status of the community. In order to achieve the primary object of the Association we have organised many functions to promote unity, solidarity, integrity among our community members. who are residing in an around Mumbai and sub urban areas of Mumbai.

Our founders and predecessors have established a strong platform for us to fulfill the primary objectives of our Association..Today it has a strong area presence with separate zonal committees in 12 zones. We are also in process of creating location wise units to have better coordination with our members.

Simultaneously, to achieve its objectives, the Association has branched out activities through its sister organizations namely, Kerala Vishwakarma co-operative Credit Society Ltd. (KVCCCL) and Vishwa Vidya Foundation (VVF) with large vision to meet the financial requirements, educational and intellectual activities, etc of the community.

### **MEMBERSHIP**

The membership of the Association as on 31st March 2025 is as under:

Category	As on 31-03-2024	Add New during this year	As on 31-03-2025
Patron Members	139	-	139
Life Members	1302	42	1344
<b>TOTAL</b>	<b>1441</b>	<b>42</b>	<b>1483</b>

(New Membership Applications are being collected and processed regularly)

### **MEETINGS**

12 Managing Committee meetings were conducted during the year 2024-25

## **WELFARE AND SUPPORT PROGRAMS**

**Medical Aid** : Essential Welfare Aid provided to below members

Sr. No	Name	Area	Donated by Member	Donated by Association	Amount
1	Mr. Jitin K. Valsan	Vasai		10,000	10,000
2	Miss Bijisha Ganesh	Sakinaka	81,000	5,000	86,000
	Total Amount Rs.				96,000

Medical relief donated to Mr. Kunjuni Sahar for Rs. 40,002/- on April 2025

## **ACADEMIC EXCELLENCE**

The Trophies were distributed on "Ona Utsavam" Programme at Marole Education Academy on 22nd September 2024 to the following students.

1)	Aakash Rajeev Kayyot	Virar	SSC	94.0%
2)	Tejaswitha Aneesh	Sakinaka	SSC	90.2%
3)	Vardha Satish	Vakola	SSC	85.0%
4)	Dhruv Radhakrishnan	Thane	SSC	83.0%
5)	Diya Dileep		SSC	80.6%

## **SUPPORT A FAMILY SCHEME**

The Association has donated a multi functional Sewing Machine to Mrs. Rema Ravindran - Vasai for the year 2024 - 25.

## **SPONSOR A FAMILY SCHEME**

The Association has supported monthly financial assistance of Rs. 3,000/- to Mrs. Sudha Ravindran, Bhayandar from January 2024 onwards to meet the day to day expence.

## **GOODS AND SERVICE PORTAL**

The portal has been implemented to promote intra community business. All the businessmen are requested to register in the portal

Rates of registration in the portal

<b>Artists/Individuals</b>	<b>Rs. 2,000.00</b>
<b>Proprietorship firms</b>	<b>Rs. 3,000.00</b>
<b>LLP firms</b>	<b>Rs. 4,000.00</b>
<b>Private Limited firms</b>	<b>R . 5,000.00</b>
<b>Limited Company</b>	<b>Rs. 10,000.00</b>

## **2SUBSIDY SCHEME**

To earn lesser income family we have introduced subsidy scheme to procure any of the following income generating equipment:

1) Sewing machine	4) Wet Grinder
2) Inter locking machine	5) Paper plate pressing machine
3) Grinding machine	6) Packing machine.

Under the subsidy scheme, The Kerala Vishwakarma Co-Operative Credit Society Ltd., will provide loan of actual expenditure or maximum Rs. 20,000/- (Rupees Twenty thousand only) to one member from each zone in a year. The refund the loan will be in 20 EMIs. On timely repayment of 80% of the loan, KVA will pay 20% of the loan to KVCC as subsidy.

## **VIDYA NIDHI**

In our community some children are not getting proper education due to lack of finance. The Association has initiated to sponsor such students education from 1st standard to 12th standard (School education). So, the Association is requesting you to forward this information to your area and find out such family and inform to KVA Secretary.

## **HEALTH CHECK UP**

In order to contribute in the health part of the members, a Blood Pressure monitoring machine has been kept in the Association Office. The KVCC has also donated a Weighing Machine and Pulse Oximeter for this purpose.

## **One Rupee One Day Scheme**

Participation : 68 Members  
Total Collection : Rs. 30,265

This scheme highlights the collective impact of small, consistent contribution.

## **MARRIAGE GUIDANCE CELL (MGC):-**

During the year 11 candidates have registered with Marriage Guidance Cell. As the information received in our office 3 Male & 2 Female Candidates have got suitable partners .

## **INVESTMENTS:-**

The Association has invested in "Lakhpatti Scheme" of our Credit Society for 24 months which is an installment of Rs. 3,930/- monthly and the maturity amount is of Rs.1,00,215/-

## **INVESTMENT FOR ASSOCIATION'S ACCOUNT:-**

The Association has invested with KVCC of Rs. 1,80,000/-

## **MANGLISH CALENDAR**

Idea initiated by Mrs, Anitha Sujish, Dombivli  
Design & Printed by - Mr. A. M. Praveenkumar Malad  
Quality - Multi coloured Printing

## **VISHWAKARMA POOJA**

Date & Venue: - 17th September 2024 - at Bhandup office.  
The Pooja Performed by Shri P.V. Chandran, Thakurli

## **AYYAPPA POOJA**

Date & Venue : - 05th January 2025 - at Bhandup office.  
Pooja Conducted by Mr. Dilip Swamy, Airoli  
Bhajan Conducted by : - Mr. K. Sundaran Airoli & Group.

## **KARKIDAKA VAVUBALI**

The Association has arranged, under the leadership of Shri. K.V. Haridasan, Shri. A. Sasidharan and Shri. K. Sundaran a 'Bali Tharpanam' trip to Ramadasa Ashramam, Badlapur with 27 people on 4th August 2024.

The Kalyan zone has arranged under the leadership of Shri. V. Rajan. a 'Bali Tharpanam' trip to Ramadasa Ashramam, Badlapur with 18 people on 4th August 2024

## **VISHWA ONA ULSAVAM 2024**

The Association has organized Onam Celebration & Vishwakarma Pooja together on 22nd September 2024 as Vishwa Onaulsavam at Marol Education Academy, Andheri East. Vishwakarma Pooja was performed in the morning by Mr. P.V. Chandran.

With a arrival of "**Maveli**" Onam celebration started at 11.30 am. Mr. K. Sundaran played a role of Maveli followed by "**Chenda Melam**" by Mr. Pranav Gopalan. Many cultural programmes were performed by our talented members including Dance, Karoke songs, etc. A grant **Kaikottikkali** was performed by 18 ladies led by Miss. Prerana Premkumar Kalina. A group of ladies from Vasai zone arranged a Group Song. A traditional Ona Sadya was served as lunch.

### **BLOOD DONATION CAMP**

The camp managed by Mr. A.B. Baburaj, Kalina on 22nd September 2024 at Marol Education Academy, Andheri (East) on Onaulsavam day. Participated 10 members for the camp.

### **ONLINE POOKKALA MALSARAM**

The youth wing conducted an Online "Pookkalamalsaram" on 15th September , 2024 with 31 family members have participated in the competition.

Winners of Pookkala malsaram

The Association has presented trophies and cash prizes to the winners on Vishwa Onaulsavam day at Marole Education Academy on 22nd September 2024 to the following families.

1st Prize : Shruti & Shreya Manoj - Bhandup

2nd prize - Mithuna Balamurali - Bhandup

3rd prize Vinitha Venugopal - Vikhroli

The Association has presented 12 consolation prizes of Rs.200/- per family.

### **WOMEN'S WING ACTIVITIES**

The women wing of Kerala Vishwakarma Association Mumbai has arranged various Food Stalls on 2nd February 2025 at KVCC Section -2 at Thane.

The Women wing has organized Women's day function on 8th March 2025. The function was arranged at Thane under the leadership of Mrs. Jayanthi Pavithran Kalina, the convenior of Women's wing.

Mrs. Usha Balakrishnan, Mrs. Vinitha Raghu, Mrs. Sujitha Pravinkumar, Mrs. Jisha Chandran, Mrs. Anita Sujish, Miss Prerana Premkumar, Mrs. Subhalakshmi, Mrs. Sweta Acharya, etc, were actively participated in arrangement of the function.

### **One Day Picnic:**

In order to gather more friendship and attachment amongst the youngsters of the community, a One day picnic was organized by our youth wing to Kamal Farm Resort Asangaon on 10th November, 2024.

Over 50 members, participated. The picnic arrangements was done by Mr. Sujish, Mr. Abhilash, Mrs. Anitha Sujish & team

## **SPORTS PROMOTION**

### **Kerala Vishwakarma Cricket League Season - 1 (KVCL Season - 1 (2024)**

**Organized under the leadership** : Mr. Vinvesh Mohanan and Vasai Youth Team

Date & Venue : June 9, 2024, at Eight-A-Side Truf, Blue Roof Club, Gowniwada, Owale, Thane (West)

Participation : 8 teams, 80 enthusiastic male and female youth. Full-day event.

Winner : Power Hitters (Sakinaka) -

Prizes : KVA Rolling Trophy + Rs.10,000

Runners-up : Dombivli Strickers (Dombivli)

Prizes : Rs. 5,000/-

The Sponsors for KVCL

- 1) Mr. Satish Kutty, Vakola - Rs. 10,000/-
- 2) Mr. Arun Vasudevan Chakala :- Rs. 10,000/-,
- 3) Mr. Parameshwaran K Acharya Goregaon Rs. 5001/-

### **Kerala Vishwakarma Cricket League Season - 2 - (2025 )**

**Organized under the leadership of** Mr. Vivek Appuswamy, Mrs. Anitha Sujish and KVA Youth Team

Date & Venue : February 2, 2025, at Eight-A-Side Truf, Blue Roof Club, Gowniwada, Owale, Thane (West)

Participation : 9 teams, from all Zones. Full day programizes

Winners : Power Hitters (Sakinaka) -

Prizes : KVA Rolling Trophy + Rs.20,000

Runners-up : Dombivli Strickers, (Dombivli)

Prizes : Rs. 8,000/-

### **SPONSORS FOR KVCL SEASON - 2**

1) M/s. Spima Industries, Goregoan (Mr. Santosh Narayanan)	10000
2) M/s. Famous Engineering (Mr. Satish Kutty, Vakola)	10000
3) Mr. Arun Vasudevan, Chakala, Andher (E)j	10000
4) Mr. Parameshwaran K. Acharya, Goregoan	5000
5) M/s. Varun Enterprises, (Mr. K. Babu, Sahar)	10000
6) M/s. Metropolitan Equipments Pvt. Ltd ( Mr. Rajesh S. Acharya)	10000
7) Mr. Sujesh Ponmalan, Dombivli	5000
8) Mr. Suresh Babu M., Thane	5000
9) Mr. Prakashan K.P, Dombivli	5000
10) M/s. K.V.C.C., Bhandup	2000
11) M/s. Kiran Metal Corporation, Dharavi	3000
12) M/s. Krishna Engineering (Mr. P.K. Venugopal, Bhandup	2000
13) M/s. Litesh Engineering (Mr. Suresh Babu K.K. Marol)	2000
14) M/s. Standard Mould Work (Mr. A.P. Jayarajan, Marol)	2000
15) Mr. Rajeev K. Bhaskaran, I.I.T., Powai	2000
16) Mr. T.G. Dasan, Bhyander	1000

**Total**

**84,000**

The Association covered the funeral expenses for the following departed family members.

- 1) Mr. V. V. Rajan's family, Marol (Donation refunded to KVA for welfare fund)
- 2) Mrs. Rukhmani Vasu's family, Dombivli
- 3) Mr. P. R. Mani's family, Dombivli
- 4) Mr. Sivan Palani's family, Kalyan
- 5) Mr. V. Subramanian's family, Andheri(E)
- 6) Mr. Ravindran's family, Dombivli
- 7) Mrs. Karthiyayani Manickan's family, Thane

### **CONDOLANCE MEETING**

As a mark of respect for our great leaders, whose efforts brought our Association up to this level, the Association decided to conduct two meetings.

- 1) Mr. V. V. Rajan, Marol. Former treasurer, MGC Chairman of KVA, and former Vice-Chairman of KVCC Expired on: 20th May 2024  
Conducted meeting on: 1st July 2024 at Marol Education Academy, Andheri(E)  
Meeting conducted by: KVA and KVCC jointly.
- 2) Mr. V. Subramanian, Andheri(E). Founder Chairman of KVA  
Expired on: 4th February 2025  
Conducted meeting on: 2nd March 2025 at KVA office

### **VASAI ZONAL KUDUMBA SANGAMAM**

The Zone -1 Vasai has celebrated Annual Kudumbasangamam programme on 17th November 2024 at BKS High School Auditorium , Vasai (W) from 11.00 am to 4.00 p.m. The highlights of the programme with cultural programmes, dance and mimicry by our talented artists.- A MAVILI arrival featured by Mr. Vinodkumar Vasai Zonal Secretary. The Association Vice-President . Shri.Padmanabhan V. Achari, Treasurer Shri. A.M. Premkumar and managing committee member Shri.A.C. Gopalakrishnan. were present. The Trophies distributed to all the participants. Over all 145 members attended the programme along with their families and had

### **TRIBUTE TO THE DEPARTED SOUL**

The Managing Committee expressed its grief for the demise of our respected members during the year

### **ACKNOWLEDGEMENT:**

We thank members of Kerala Vishwakarma Association and various sub-committees who assisted in carrying out the activities of the Association.

Our special gratitude and sincere thanks to:

- 1) The Statutory Auditor M/s. C.A. Padmakar Wadyekar and Co.
- 2) The Internal Auditor Mr. P. K. Sivashankaran
- 3) Our Bankers M/s. Canara Bank, Bhandup
- 4) The Board of Directors of K.V.C.C
- 5) All the sponsors, donors and all the well wishers.
- 6) All the members for their co-operation & support.

This year has been a testament to the collective spirit and dedication of our members. We extend our sincer gratitude to all who contributed their time, effort and resources.

Yours in Co-operation  
for & on behalf of Managing Committee

Sd/-

**T.G. Dasan**

Hon. Secretary

Mumbai

27th July, 2025

## ZONAL MANAGING COMMITTEES

### EMPOWERMENT OF ZONAL COMMITTEES

The Managing Committee has introduced some steps to empower zonal committees. The Managing Committee has decided zonal office bearers recommendation compulsory for consideration of all the schemes introduced by the KVA henceforth.

#### ZONE No.1 - VASAI

Shri. ARAVINDAKSHAN R.T.	ZONAL CHAIRMAN
Shri. VINOD KUMAR V.P.	ZONAL SECRETARY
Smt. SHANI RAJAN	ZONAL Jt. SECRETARY
Shri. CHANDRAN KELOTH	MEMBER
Shri. RAVINDRAN	"
Shri. RAJAN CHELERI	"
Shri. LICHIN CHANDRAN	
Smt. SAVITHRI BALAKRISHNAN	ZONAL ADVISOR

#### ZONE No. 4 - SAKINAKA

#### ZONE No.2 - BHAYANDER

Shri. KANAKARAJ M.	ZONAL CHAIRMAN
Shri. DASAN T.G.	ZONAL SECRETARY
Shri. VASUDEVAN T.R.	ZONAL TREASURER
Shri. KARUNAKARAN C.H.	MEMBER
Shri. SAJEEVKUMAR	"
Shri. MADHU A.R.	"
Shri. KUMARAN K.P.	"
Shri. NARENDRA SWAMI ACHARI	"
Shri. RADHAKRISHNAN ACHARI	"
Shri. JAYDEVAN ACHARI	"
Shri. VISHWANATHAN K.K.	"

#### ZONE No.3 - MALAD

Shri. PRAVEEN KUMAR A.M.	ZONAL CHAIRMAN
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#### ZONE No. 4 - SAKINAKA

Shri. SUNIL ACHARYA	ZONAL CHAIRMAN
Ms. BINISHA GANESH	ZONAL VICE-CHAIRMAN
Shri. ANANTHAKRISHNAN KASU:	ZONAL SECRETARY
Shri. BALAKRISHNAN K. NARAYANAN:	ZONAL JOINT SECRETARY
Shri. ANEESH SOMASUNDARAN	ZONAL TREASURER
Shri. UNNIKRISHNAN MANI:	MEMBER
Shri. RAGHUNATH P	MEMBER
Shri. NITYANANDAN N.P	MEMBER
Shri. SIVADASAN V .P	MEMBER
Shri. ARAVINDASHAN K	MEMBER
Shri. RAVI P	MEMBER
Shri. DEVAN GOPALAN	MEMBER
Shri. SUBRAMANYAN K	MEMBER
Shri. SHANOJ SUBRAMANYAN	MEMBER
Shri. PRAGHEEN P .P	MEMBER

#### ZONE No. 5 - KALINA

Smt. JAYANTHY PAVITHRAN	ZONAL CHAIRPERSON
Shri. PREAMKUMAR A.M.	ZONAL SECRETARY
Shri. BABURAJ A.B.	MEMBER
Shri. PRASHANT NARAYANAN	"

#### ZONE No. 6 - SION

Shri. K.V.K. PRASAD	ZONAL CHAIRMAN
Shri. UNNIKRISHNAN T.V.	ZONAL SECRETARY
Smt. RAMANI SUDHAKAR	ZONAL TREASURER

#### ZONE No. 7 - BHANDUP

Shri. HARIDASAN K.V.	ZONAL CHAIRMAN
Shri. JAYAPRAKASH M.	ZONAL VICE - CHAIRMAN
Shri. SATHEESH K. ACHARYA	ZONAL SECRETARY
Shri. RAVINDRAN P.	ZONAL JOINT SECRETARY
Shri. UNNIKANNAN	ZONAL TREASURER
Shri. JOTHISH ACHARYA	MEMBER
Shri. UDAY SWAMY	"
Shri. PRAMOD KRISHNAN	"
Shri. RAJESH KRISHNAN	"
Shri. VENUGOPAL P. K.	"
Shri. GOPI V.K.	"
Shri. RAJESH MADHAVAN.	"
Shri. PONMALA.	"
Shri. VIJAY KUMAR.P	"

#### ZONE No. 8 - THANE

Shri. JANARDHANAN C.A.	ZONAL CHAIRMAN
Shri. VIJAYAKUMAR KUNJAPPAN	ZONAL SECRETARY
Smt. LALITHA RAVI	ZONAL VICE-CHAIRPERSON
Shri. RADHAKRISHNAN N.	ZONAL TREASURER
Shri. ASHOK SANKUNNI	MEMBER
Shri. SACHINE R. K.	"
Smt. RAJITHA VIJAYAKUMAR	"

## ZONAL MANAGING COMMITTEES

### ZONE No.9 - DOMBIVLI

Shri. VIJAYAN T. N.	ZONAL CHAIRMAN
Shri. CHANDRAN P. V.	ZONAL VICE-CHAIRMAN
Shri. CHANDRAN N. P.	ZONAL SECRETARY
Shri. PRABHAKARAN G.	ZONAL TREASURER
Shri. JAYESH S.	ZONAL Jt. TREASURER
Shri. PONNAN P.	MEMBER
Shri. SIVASHANKARAN P. K.	"
Shri. RADHAKRISHNAN K.	"
Shri. RAJENDRAN A.	"
Shri. SUDEVAN A.P.	"
Shri. SUDEESH V.	"

### ZONE No. 10 - KALYAN

Shri.. O.K. Manikandan	ZONAL CHAIRMAN
Shri. Venu K.N.	ZONAL VICE-CHAIRMAN
Shri. A.P. Ramachandran	ZONAL SECRETARY
Smt. Bindu Udayan	ZONAL Jt. SECRETARY
Shri. Rajan V.	ZONAL TREASURER
Shri. S. Sivanandan	MEMBER
Shri. Ravindran P.V	"
Shri. Vinod Kumar	"
Shri. Premkumar S. Acharya	

### Ulhasnagar Area

Shri. Rajesh M.A.  
Shri. Bindu Biju

### Ambarnath Area

Shri. Sashidharan Achary  
Smt. Rema Sashidharan

### Badlapur Area

Smt. Vasanthakumari P.

### ZONE 10 Advisory Members

Shri. N. Swaminathan  
Smt. Shakuntala Ramachandran

### ZONE No. 12 - NERUL

Shri. LAKSHMANAN K. K.	ZONAL CHAIRMAN
Shri. GIRISH P.V.	ZONAL VICE-CHAIRMAN
Shri. SHAJI SEKHARAN	ZONAL SECRETARY
Shri. JINESH VENNIKAL	ZONAL Jt. SECRETARY
Shri. PADMANABHAN CHATHOTH	MEMBER
Dr. SANTHOSH K. ACHARYA	"
Shri. RAVI K. A.	"
Shri. PONNUKUTTAN ACHARYA	"

## **KERALA VISHWAKARMA CO-OP. CREDIT SOCIETY LTD (KVCC)**

### KVCC BOARD OF DIRECTORS

Shri. DAMODARAN M. V.	HON. CHAIRMAN
Shri. VENUGOPAL P.K.	HON. VICE CHAIRMAN
Shri. BALAMURALI VELAYUDHAN	HON. SECRETARY
Shri. T.P.V. RAJAN	HON. Jt. SECRETARY
Shri. HARIDASAN K. V.	HON. Jt. SECRETARY

### DIRECTORS

Shri. SUNDARAN K.	Shri. GOPINATHAN K.
Shri.SAJITHKUMAR NANU	Smt. JAYANTHI PAVITHRAN
Smt.RAJITHA VIJAYAKUMAR	Shri. PRAKASHAN K.P.

### V V F MANAGING COMMITTEE

SHRI. SWAMINATHAN .N	HON. PRESIDENT
SHRI. PRAVEENKUMAR A. M	HON. SECREATRY

# **SUMMARY OF ZONAL ACCOUNTS**

## **ZONAL ACCOUNTS**

Managing Committee has introduced Zonal accounts in a new format to make working of zonal committees more transparent.

### **Zonal Summary Account - Zone 1-Vasai Financial Year 2024-2025**

As on 31.3.24 (Rs.)	Receipts	As on 31.3.25 (Rs.)	As on 31.3.24 (Rs.)	Payments	As on 31.3.2025 (Rs.)
-	Opening Balance	-	-		-
2,525.00	Membership & Admission Fees	1,010.00	2,525.00	Membership & Admission Fees (Contra)	1,010.00
8,000.00	Working Fund	1,500.00	8,000.00	Working Fund (Contra)	1,500.00
	Onam Ulsavam			Working Fund (Office) (Contra)	
	Marriage Guidance Registration			Marriage Guidance Registration (Contra)	
43,500.00	Zonal Kudumba Sangamam		43,500.00	Zonal Kudumba Sangamam Expenche	
730.00	1 Rupee 1 day scheme		730.00	1 Rupee 1 day scheme (Contra)	
4,000.00	Zonal Working Fund Share		4,000.00	Zonal Working Fund Share	
				Zonal Meeting Expense	
		-	-	Closing Balance	
58755.00	<b>Total</b>	2,510.00	58,755.00	<b>Total</b>	2,510.00

Chairman

Secretary

Treasurer

### **Zonal Summary Account - Zone 2-Bhyandar Financial Year 20242025**

As on 31.3.24 (Rs.)	Receipts	As on 31.3.25 (Rs.)	As on 31.3.24 (Rs.)	Payments	As on 31.3.2025 (Rs.)
-	Opening Balance	-	-		-
505.00	Membership & Admission Fees		505.00	Membership & Admission Fees (Contra)	
2,500.00	Working Fund	1,000.00	2,500.00	Working Fund (Contra)	1,000.00
	Onam Ulsavam	4,401.00		Onam	4,401.00
1,000.00	Marriage Guidance Registration		1,000.00	Marriage Guidance Registration (Contra)	
	K V C L	1,000.00		K V CL	1,000.00
	Medical Aid	4,251.00		Medivcal Aid	4,251.00
3,501.00	Mangalya Sangamam		3,501.00	Mangalya Sangamam (Contra)	
4,745.00	1 Rupee 1 day scheme	730.00	4,745.00	1 Rupee 1 day scheme (Contra)	730.00
1,250.00	Zonal Working Fund Share		1,250.00	Zonal Meeting Expense	
		-	-	Closing Balance	
13,501.00	<b>Total</b>	11,382.00	13,501.00	<b>Total</b>	11,382.00

Chairman

Secretary

Treasurer

### **Zonal Summary Account - Zone 3-Malad Financial Year 2024-2025**

As on 31.3.24 (Rs.)	Receipts	As on 31.3.25 (Rs.)	As on 31.3.24 (Rs.)	Payments	As on 31.3.2025 (Rs.)
	Opening Balance				
	Membership & Admission Fees			Membership & Admission Fees (Contra)	
	Working Fund			Working Fund (Contra)	
	Working Fund (Office)			Working Fund (Office) (Contra)	
	Marriage Guidance Registration			Marriage Guidance Registration (Contra)	
	Caste Certificate Fee			Caste Certificate Fee (Contra)	
	Pooja Donations			Pooja Donations (Contra)	
	1 Rupee 1 day scheme			1 Rupee 1 day scheme (Contra)	
	Zonal Working Fund Share			Zonal Working Fund Share	
		-	-	Closing Balance	
	<b>Total</b>			<b>Total</b>	

Chairman

Secretary

Treasurer



# SUMMARY OF ZONAL ACCOUNTS

## Zonal Summary Account - Zone 7-Bhandup Financial Year 2024-2025

As on 31.3.24 (Rs.)	Receipts	As on 31.3.25 (Rs.)	As on 31.3.24 (Rs.)	Payments	As on 31.3.2025 (Rs.)
5,290.00	Opening Balance	3,500.00	-		
	Membership & Admission Fees	1,010.00		Membership & Admission Fees (Contra)	1,010.00
3,500.00	Working Fund	9,000.00	3,500.00	Working Fund (Contra)	9,000.00
4,611.00	Mangalya Sangamam)		4,611.00	Mangalya Sangamam	
	Marriage Guidance Registration			Marriage Guidance Registration (Contra)	
	K V C L			K V C L Zonal Registration	3,850.00
	Medical Aid			Medical Aid	
	Pooja Donation	100.00		Pooja Donation	100
365.00	1 Rupee 1 day scheme	365.00	3,65.00	1 Rupee 1 day scheme (Contra)	365.00
1,750.00	Working Fund Zonal Share	3,500.00	1,500.00	Zonal Meeting Expense	2,700.00
			540.00	Conveyance for fund collection	450.00
			1,500.00	Kudumbasamam Donation	
			3,500.00	Closing Balance	
15,516.00	<b>Total</b>	17,475.00	15,516.00	<b>Total</b>	17,475.00

Chairman

Secretary

Treasurer

## Zonal Summary Account - Zone 8-Thane Financial Year 2024-2025

As on 31.3.24 (Rs.)	Receipts	As on 31.3.25 (Rs.)	As on 31.3.24 (Rs.)	Payments	As on 31.3.2025 (Rs.)
-	Opening Balance		-		
505.00	Membership & Admission Fees	1,010.00	505.00	Membership & Admission Fees (contra)	1,010.00
3,000.00	Working Fund	3,500.00	3,000.00	Working Fund (Contra)	3,500.00
	Onam Ulsavam	2,000.00		Onam Ulsavam (contra)	2,000.00
	MGC Registration			MGC Registration (Contra)	
	K V C L			K V C L	
	Medical Aid			Medical Aid (contra)	
4,000.00	Mangalya Sangamam		4,000.00	Mangalya Sangamam (Contra)	
	Pooja Donation	300.00		Pooja Donation(Contra)	300.00
1,825.00	1 Rupee 1 day scheme		1,825.00	1 Rupee 1 day scheme (Contra)	
1,500.00	Working Fund Zonal Share	1,750.00	1,500.00	Zonal Meeting Expense	1,200.00
				Conveyance for fund collection	550.00
				Closing Balance	
10,830.00	<b>Total</b>	8,560.00	10,830.00	<b>Total</b>	8,560.00

Chairman

Secretary

Treasurer

## Zonal Summary Account - Zone 9-Dombivli Financial Year 2023-2024

As on 31.3.24 (Rs.)	Receipts	As on 31.3.25 (Rs.)	As on 31.3.24 (Rs.)	Payments	As on 31.3.2025 (Rs.)
	Opening Balance				
	Membership & Admission Fees			Membership & Admission Fees (Contra)	
	Working Fund			Working Fund (Contra)	
	Working Fund (Office)			Working Fund (Office) (Contra)	
	MGC Registration			MGC Registration (Contra)	
	Mangalya Sangamam			Mangalya Sangamam (Contra)	
	Kudumba Sangamam			Kudumba Sangamam (Contra)	
	Pooja Donations			Zonal Meeting Expense	
	1 Rupee 1 day scheme			1 Rupee 1 day scheme (Contra)	
	Working Fund Zonal Share			Conveyance (For Fund Collection)	
		-	-	Closing Balance	
	<b>Total</b>			<b>Total</b>	

Chairman

Secretary

Treasurer

# SUMMARY OF ZONAL ACCOUNTS

## Zonal Summary Account - Zone 10-Kalyan

Financial Year 2024-2025

As on 31.3.24 (Rs.)	Receipts	As on 31.3.25 (Rs.)	As on 31.3.24 (Rs.)	Payments	As on 31.3.2025 (Rs.)
3,245.00	Opening Balance		-	Opening Balance	-
505.00	Membership & Admission Fees	505.00	505.00	Membership & Admission Fees	505.00
30,500.00	Working Fund	19,500.00	30,500.00	Working Fund (contra)	19,500.00
	Onam Ulsavam			Onam Ulsavam (contra)	
	Marriage Guidance Registration			Marriage Guidance Registration (contra)	
	K V C L			K V C L (contra)	
	Medical Aid			Medical Aid (contra)	
	Mangalya Sangamam			Mangalya Sangamam (c0ntra)	
	Pooja Donation			Pooja Donation (contra)	
2,555	1 Rupee 1 day scheme	1,596.00	2,555.00	1 Rupee 1 day scheme	1,596.00
15,250.00	Working Fund Zonal Share	9,750.00	18,000.00	Zonal Meeting Expenses & Hall rent	9,750.00
			495.00	Conveyance for fund collection	
52,055.00	<b>Total</b>	<b>31,351.00</b>	<b>95,263.00</b>	<b>Total</b>	<b>31,351.00</b>
Chairman		Secretary		Treasurer	

## Zonal Summary Account - Zone 11 Airol

Financial Year 2024-2025

As on 31.3.24 (Rs.)	Receipts	As on 31.3.25 (Rs.)	As on 31.3.24 (Rs.)	Payments	As on 31.3.2025 (Rs.)
	Opening Balance				
	Membership & Admission Fees			Membership & Admission Fees (Contra)	
	Working Fund			Working Fund (Contra)	
	Working Fund (Office)			Working Fund (Office)	
	Marriage Guidance Registration			Marriage Guidance Registration (Contra)	
	Mangalya Sangamam			Mangalya Sangamam (Contra)	
	Kudumba Sangamam			Kudumba Sangamam (Contra)	
	1 Rupee 1 day scheme			1 Rupee 1 day scheme (Contra)	
	Working Fund Zonal Share			Zonal Meeting Expense	
				Closing Balance	
	<b>Total</b>			<b>Total</b>	
Chairman		Secretary		Treasurer	

## Zonal Summary Account - Zone 12-Panvel

Financial Year 2024-2025

As on 31.3.24 (Rs.)	Receipts	As on 31.3.25 (Rs.)	As on 31.3.24 (Rs.)	Payments	As on 31.3.2025 (Rs.)
	Opening Balance			Opening Balance	
505.00	Membership & Admission Fees		505.00	Membership & Admission Fees	
9,500.00	Working Fund	4,000.00	9,500.00	Working Fund	4,000.00
	Onam Ulsavam	6,010.00		Onam Ulsavam	6,010.00
1,000.00	Marriage Guidance Registration		1,000.00	Marriage Guidance Registration	
4,102.00	Mangalya Sangamam		4,102.00	Mangalya Sangamam	
	K V C L			K V C L	
	Medical Aid	11,244.00		Medical Aid	11,244.00
	Pooja Donation	1,502.00		Pooja Donation	1,502.00
7,790.00	1 Rupee 1 day scheme	3,180.00	7,790.00	1 Rupee 1 day scheme	3,180.00
	Working Fund Zonal Share			Working Fund Zonal Share	
22,897.00	<b>Total</b>	<b>25,936.00</b>	<b>22,897.00</b>	<b>Total</b>	<b>25,936.00</b>
Chairman		Secretary		Treasurer	





# Kerala Vishwakarma Association, Mumbai (Regd.)

(Registered under Govt. of Maharashtra Societies Act. No.569)

Dtd 3rd June, 1995, and Public Trust Act No. F-17700 dtd. 21st Oct, 1995)

Regd Office : G-1, Bldg. No.4, Hema Park, Veer Savarkar Marg, Bhandup (E),  
Mumbai - 400 042. Mob.: 9757136411/9833177345

email : keralavishwakarmamumbai@gmail.com, Web : www.kvamumbai.com

The Bombay Public Trust Act,1950

SCHEDULE IX (VIDE RULE 171)

Registration No.F/17700/BOMBAY

Name of Public Trust : KERLA VISHWAKARMA ASSOCIATION

BALANCE SHEET AS ON 31ST MARCH 2025

AS ON 31-03-2024	PROPERTY AND ASSETS	SCH NO	AS ON 31/03/2025	
			AMOUNT	AMOUNT
	<b><u>FIXED ASSETS</u></b>	<b>13</b>		
44628.00	Furniture & Fixture		40165.20	
-4462.80	Less : Depreciation on 10%		4016.52	<b>36148.68</b>
9176.00	Intangible Assets		6882.00	
-2294.00	Less : Depreciation on 40%		1720.05	<b>5161.95</b>
8775.00	Office Equipment		12949.75	
1000.00	Add : Addition		1100.00	
-975.00	Less : Depreciation on 15%		2107.46	<b>11942.29</b>
414744.00	Immovable Properties			414744.00
	<b><u>INVESTMENT</u></b>	<b>8</b>		
175168.00	FD During The Year		175168.00	
1366100.00	FD With KVCC Welfare Fund		1516100.00	
180000.00	Investment For Association		180000.00	
11643.00	Recurring Deposits		54873.00	
0	Investment During The Year		0	<b>1926141.00</b>
	<b><u>CASH &amp; BANK</u></b>	<b>11</b>		
7889.00	Cash On Hand		4854.00	
3500.00	Cash With Zones Bhandup		00.00	
	Cash With Zones 9 Dombivli		0	
	Cash With Zones 10 Kalyan		0	
199994.31	Saving Account - Canara Bank		35884.31	
	Saving Account - MDCC Bank		0.00	<b>40738.31</b>
	<b><u>RECEIVABLE</u></b>			
110001.00	Intrest Receivable on FD (Welfare)	<b>10</b>	131625.00	
9317.00	Rent Receivable		9783.00	
147.00	Intrest Receivable on RD		3020.00	
4500.00	Calendar Advt. Receivable		00.00	<b>144428.00</b>
	<b><u>DEPOSITE &amp; ADVANCE</u></b>	<b>9</b>		
3000.00	Deposits With MTNL			<b>3000.00</b>
<b>2446000.26</b>	<b>TOTAL</b>			<b>2582304.23</b>

SD/-

MR.K.V.K.PRASAD  
President

SD/-

MR.DASAN.T.G  
Secretary

SD/-

MR.PREMKUMAR A.M  
Treasurer

SD/-

CA.PADMAKAR WADYEKAR & CO.  
Chartered Accountant



# Kerala Vishwakarma Association, Mumbai (Regd.)

(Registered under Govt. of Maharashtra Societies Act. No.569)

Dtd 3rd June, 1995, and Public Trust Act No. F-17700 dtd. 21st Oct, 1995)

**Regd Office : G-1, Bldg. No.4, Hema Park, Veer Savarkar Marg, Bhandup (E),  
Mumbai - 400 042. Mob.: 9757136411/9833177345**

email : keralavishwakarmamumbai@gmail.com, Web : www.kvamumbai.com

**The Bombay Public Trust Act,1950**

**SCHEDULE IX (VIDE RULE 171)**

**Registration No.F/17700/BOMBAY**

**Name of Public Trust : KERLA VISHWAKARMA ASSOCIATION  
INCOME & EXPENDITURE- AS ON 31ST MARCH 2025**

EXPENDITURE	SCH NO	AMOUNT RS.	AMOUNT RS.
<b>EXPENDITURE IN RESPECT OF PROPERTIES :-</b>			
Accounting Fees		5900.00	
Audit Fees		5900.00	
Depreciation		7844.03	<b>19644.03</b>
<b>ADMINISTRATIVE EXPENSES :-</b>	<b>4</b>		
Office Expenses		2935.00	
Telephone Charges		4982.00	
Society Maintenance Charges		27328.00	
Salary & Staff Conveyance Exps		74400.00	
Postage & Courier		512.00	
Conveyance		1683.00	
AGM Expenses		4255.00	
Pooja Expenses		10773.00	
Bank Charges		1256.00	
Electricity Charges		5360.00	
Printing & Stationary		16569.00	
Repairs & Maintanance		6090.00	
Building Repair Fund		37694.00	
Zone 7 Meeting Exps		3500.00	
Social Media Expences		6100.00	
Sports Promotion		150326.00	
Vishwa Ona Ulsavam Exps		149919.00	
Pookkalam Winners		5500.00	
Legal Charges		8160.00	
Funeral / Condolence Exps		25625.00	
Write off		4500.00	<b>550253.00</b>
<b>MISC. EXPENSES :-</b>	<b>5</b>		
Website Space Charge		9560.00	
Gifts & Trophies Exps		36650.00	
Meeting Exps		5075.00	
Zonal Working Fund Exps		26000.00	<b>77285.00</b>
<b>EXPENDITURE ON OBJECT OF TRUST :-</b>	<b>12</b>		
Welfare Aid (Medical)		96000.00	
Support A Family Scheme		10999.00	
Sponsor A Family Scheme		24000.00	
Website Developing (Goods & Service)		35400.00	<b>166399.00</b>
<b>Surplus Carried Over To Balance Sheet</b>			<b>8393.97</b>
<b>TOTAL:-</b>			<b>821975.00</b>

SD/-

MR.K.V.K.PRASAD  
President

SD/-

MR.DASAN.T.G  
Secretary

SD/-

MR.PREMKUMAR A.M  
Treasurer

SD/-

CA.PADMAKAR WADYEKAR & CO.  
Chartered Accountant



<b>Note 1 : Bank Interest Received</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	On Bank Account	2790.00	2661.00
2	On Fixed Deposit	110001.00	131625.00
3	On Recurring Deposit	147.00	2587.00
	Total	112938.00	137159.00
<b>Note 2 : Donation Received</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	Turf Cricket	0.00	109001.00
2	Vishwa Ona Ulsavam	0.00	57383.00
3	Medical Relief For Bijisha	0.00	81000.00
4	Medical Relief For Kunjunni	0.00	35002.00
5	Mangalya Sangamam	81459.00	0.00
	Total	81459.00	282386.00
<b>Note 3 : Income From Other Source Received</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	Caste Certificate Received	300.00	600.00
2	Marriage Guidance Cell Reg Received	38500.00	17500.00
3	Zonal Kudumba Samagam Rec	43500.00	0.00
4	Pooja Collection Received	8418.00	8349.00
5	Turf Cricket Registration	0.00	63710.00
6	Hall Entry Pass Received	13500.00	0.00
7	Vishwakairali Magazine	0.00	3500.00
8	Lucky Draw Coupons Received	7000.00	0.00
9	Welfare Fund / One Day One Rupee	62037.00	33905.00
10	Picnic Income	21400.00	0.00
11	Working Fund	153790.00	108010.00
12	Vishea Ona Ulsavam	0.00	46460.00
13	Goods & Service Registration	0.00	3000.00
	Total	334155.00	285034.00
<b>Note 4 : Administrative Expenses</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	Office Expenses	6110.00	2935.00
2	Telephone Charges	2295.00	4982.00
3	Society Maintenance Charges	24288.00	27328.00
4	Salary & Staff Conveyance Exps	74400.00	75400.00
5	Postage & Courier	2701.00	512.00
6	Zonal Kudumba Sangamam Vasai	43500.00	0.00
7	Conveyance	3832.00	1683.00
8	AGM Expenses	4970.00	4255.00
9	Pooja Expenses	13397.00	10773.00
10	Bank Charges	209.34	1256.00
11	Electricity Charges	5130.00	5360.00
12	Printing & Stationary	11190.00	16569.00
13	Professional Fees	3540.00	0.00
14	Repairs & Maintenance	7090.00	6090.00
15	Picnic Expenses	21400.00	00.00
16	Mangalam Sangamam	64552.00	00.00
17	Building Repair Fund	00.00	40480.00
18	Zone 7 Meeting Expenses	00.00	3500.00
19	Social Media Expenses	00.00	6100.00
20	Sports Promotion	00.00	150326.00
21	Vishwa Ona Ulsavam Expenses	00.00	149919.00
22	Pookkalam Winners Prizes	00.00	5500.00
23	Legal Charges	00.00	6100.00
24	Social Media Expenses	00.00	8160.00

25	Funeral & Condolance Expenses	00.00	25625.00
26	Writeoff	00.00	4500.00
	<b>Total</b>	<b>288604.34</b>	<b>550253.00</b>

<b>Note 5 : Misc Expenses</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	Website Space Charges	7790.00	9560.00
2	Gifts & Trophies Exps	25200.00	36650.00
3	Meeting Exps	11485.00	5075.00
4	Zonal Working Fund Exps	30250.00	326000.00
	<b>Total</b>	<b>74725.00</b>	<b>77285.00</b>

<b>Note 6 : Any Other Fund</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	Life Membership	659530.00	680740.00
2	Patron Membership	139695.00	139695.00
3	Ordinary Member	107810.00	107810.00
	<b>Total</b>	<b>907035.00</b>	<b>928245.00</b>

<b>Note 7 : Expenses Payble</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	Accounting Charges Payble	4130.00	5900.00
2	Audit Fees Payble	5900.00	5900.00
3	Electricity Charges Payble	1190.00	1060.00
4	Society Maintance Payble	2274.00	2274.00
5	Staff Salary & Conveyance Payble	6200.00	6200.00
	Society Repair Charge	00.00	5060.00
	<b>Total</b>	<b>19694.00</b>	<b>26394.00</b>

<b>Note 8 : Investment</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	FD During The Year	175168.00	175168.00
2	FD With KVCC Welfare Fund	1366100.00	1516100.00
3	Investment For Association	180000.00	180000.00
4	Recurring Deposits	11643.00	54873.00
	<b>Total</b>	<b>1732911.00</b>	<b>1926141.00</b>

<b>Note 9 : Deposit &amp; Advances</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	Deposits With MTNL	3000.00	3000.00
	<b>Total</b>	<b>3000.00</b>	<b>3000.00</b>

<b>Note 10 : Receivable</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	Intrest Receivable on FD (Welfare)	110001.00	131625.00
2	Rent Receivable	9317.00	9783.00
3	Intrest Receivable on RD	147.00	3020.00
4	Calendar Advt. Receivable	4500.00	00.00
	<b>Total</b>	<b>123965.00</b>	<b>144428.00</b>

<b>Note 11 : Cash &amp; bank Balance</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	Cash On Hand	7889.00	4854.00
2	Cash With Zones Bhandup	3500.00	00.00
3	Saving Account - Canara Bank	199994.31	35884.31
	<b>Total</b>	<b>211383.31</b>	<b>40738.31</b>

<b>Note 12 : Expenditure On Object</b>		<b>2023-2024</b>	<b>2024-2025</b>
SR NO	Particulars	Amt	Amt
1	Welfare Aid (Medical)	0.00	96000.00
2	Support A Family Scheme	10799.00	10999.00
3	Sponsor A Family Schem	9000.00	24000.00
	Website Development(Goods & Service)	00.00	35400.00
	<b>Total</b>	<b>19799.00</b>	<b>166399.00</b>

**Note 13 : Fixed assets**

<b>DEPRECIATION SCHEDULE</b>								
<b>F.Y.2024-2025</b>								
SR. NO.	PARTICULARS	OPENING BAL	ADDITION	DELETION	AMOUNT	DEP RATE	DEP.	CLOSSING BAL
1	FURNITURE	40165.20			40165.20	10%	4,016.52	36148.68
2	INTANGIBLE ASSETS	6882.00			6882.00	40%	1720.05	5161.95
3	OFFICE EQUIPMENT	12,949.75	1100.00		14049.75	15%	2,107.40	11942.29
	<b>GRAND TOTAL</b>	<b>59,996.95</b>	<b>1100.00</b>	<b>-</b>	<b>61096.95</b>		<b>7844.03</b>	<b>53252.92</b>



## Kerala Vishwakarma Association, Mumbai (Regd.)

(Registered under Govt. of Maharashtra Societies Act. No.569)

Dtd 3rd June, 1995, and Public Trust Act No. F-17700 dtd. 21st Oct, 1995)

**Regd Office : G-1, Bldg. No.4, Hema Park, Veer Savarkar Marg, Bhandup (E),  
Mumbai - 400 042. Mob.: 9757136411/9833177345**

email : keralavishwakarmamumbai@gmail.com, Web : www.kvamumbai.com

To,

The Members, INDEPENDENT AUDITOR'S REPORT FOR THE YEAR ENDED 31.03.2025  
KERALA VISHWAKARMA ASSOCIATION,MUMBAI.

We have examined Balance Sheet of KERLA VISHWAKARMA ASSOCIATION,MUMBAI ., Pan No.AAATK4413F as at 31.03.2025 and Profit and Loss account of the year ended on that day which are in agreement with the books of account maintained by the said trust or institution.

We have obtained all the informations and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion,proper books of account have been kept by the head office and the branches of the above named trust visited by us so far as appears from our examination of the books,and proper returns adequate for the purpose of audit have been received from branches not visited by us,subject to the comments given below.

The Trust has done Donation for Medical Relief and Educational Expenses . The Trust has made Expenditure towards welfare activities of the Trust . The Other Expenses are Administrative and Office Expenses. The Trust Receives Income from Rent, Interest and Donations.

In our opinion and to the best of our information,and according to information given to us,the said accounts given a true and fair view-

- I) In the case of balance sheet ,of the state of affairs of the above named trust as at 31.03.2025 and
- II) In the case of the Profit and Loss account, of the profit or loss its according year Ending on 31.03.2025

The prescribed particulars are annexed hereto

Place : Mumbai

Date:22.08.2025

Name : CA PADMAKAR WADYEKAR & CO  
Membership Number : 101439  
FRN ( Firm Registration Number) : 116861W  
Address : Vaibhav Apartment, 1<sup>st</sup> Floor,  
Behind Anand Dighe Saheb Office,  
Tembhi Naka,Thane (West) - 400601.



## Kerala Vishwakarma Association, Mumbai (Regd.)

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Mumbai - 400 042. Mob.: 9757136411/9833177345**

email : keralavishwakarmamumbai@gmail.com, Web : [www.kvamumbai.com](http://www.kvamumbai.com)

### NOMINATION FORM

**FOR THE ELECTION / SELECTION OF THE MANAGING COMMITTEE FOR THE TWO YEAR TERM 2025 - 2027**

I ..... Patron/Life/Ordinary member of Kerala Vishwakarma Association, Mumbai hereby offer myself as candidate for the post of Managing Committee Member. I hereby agree to the rules and regulations of the Association and solemnly pledge to work for the betterment of our community & Association

Name of the Candidate ..... Membership No.....

Age : ..... Address:.....

Mobile No..... e-mail ID:.....

Date : .....

Signature of the Candidate

Proposed by : ..... Membership No.....

Age:..... Address.....

Mobile No..... e-mail ID:.....

Date : .....

Signature of the Proposer

Seconded by : ..... Membership No.....

Age:..... Address:.....

Mobile No..... e-mail ID.....

Date : .....

Signature of the Seconder

#### ZONAL APPROVAL

Zonal No. : \_\_\_\_\_

Working Fund paid status. Yes / No.

Signature of Zonal / Central Chairman

Note : Signature of Zonal / Central Secretary

Nomination forms duly filled and signed by the candidate should be submitted at the Association's office on or before 14/09/2025 by 8 p.m

Declaration list of valid nominations will be displayed at office notice board on 18/09/2025.

Date of withdrawal of candidate on 24/09/2025

Declaration & Selection of the final list at the AGM on 28/09/2025

## *Tribute to the departed Souls*

The Managing Committee expressed its grief for the departed souls of our respected members of our Association during the year.



### **Shri V. Subramanian (92 years)**

Location: Andheri (E), native place Trissur, Kerala  
Departed: 04th February 2024  
Service: Patron member of our Association and Founder Chairman for the period 1994-96.



### **Shri. Suresh Bavot (67 Years)**

Location: Santacruz, native place Thellichery, Kerala  
Departed: 17th June 2025  
Service: Patron member of KVA,  
Founder member and former Treasurer of KVCC  
A Prominent donor of KVA



### **Shri. Rajeevan Kakkarayil (61 Years)**

Location: Virar, native place Muzhupalangi,  
Kannur, Kerala  
Departed: 25th April 2025  
Service: Life member of KVA and Managing  
Committee member of KVA 2019-21  
An active Zonal Committee member of Vasai Zone

**Their contributions to the community will be always remembered.**

# MARRIAGE GUIDANCE CELL

(A cell under Kerala Vishwakarma Association, Mumbai)  
We bring people together Love unities them..... A matrimonial  
helping hand for Vishwakarma families

Searching for Bride or Groom please visit:  
[www.kvamumbai.com](http://www.kvamumbai.com)

Online and Manual Registration available.  
For any enquiries please contact

**Mob.: 9819646371 / 9869016650**

**E-mail ID : info@kvamumbai.com**

Kerala Vishwakarma Association, Mumbai  
G-1, Bldg, No.4, Hema Park, Veer Savarkar Marg,  
Bhandup (E), Mumbai - 400 042.

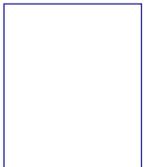
BOOK POST

To,

\_\_\_\_\_

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*If not delivered, please return to :-*

**Kerala Vishwakarma Association. Mumbai(Regd).**

(Registered under Govt. of Maharashtra Societies Act. No.569.

Otd. 3'd June, 1995, and Public Trust Act No. F-17700 dtd. 21 st Oct, 1995)

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Veer Savarkar Marg, Bhandup (E) . Mumbai - 400 042.

Mob.: 9757136411 / 9833177345



The Creator of Universe

## MEDICAL AID WELFARE



## VISHWA ONAULSAVAM: 2024





**KERALA VISHWAKARMA ASSOCIATION - MUMBAI**  
**BUDGET FOR THE 2025-26**

2024-25	<u>PROPOSED INCOME</u>	2024-25
30,300	Life Membership	30,300
2,50,000	Working Fund	2,50,000
6,000	Identity Card Fees	
30,000	M.G.C. Registration	20,000
1,23,300	Rent fro KVCC	1,23,264
1,00,000	One Rupee One Day / Welfare Donations	50,000
4,000	Interest from Saving Bank	4,500
1,20,000	Interest from Fixed Deposits	1,31,625
15,000	Interest on Recurring Deposit	15,000
60,000	Sponsor a Family Scheme	
75,000	Mangalya Sangamam	75,000
1,50,000	Annual Day Celebration	2,00,000
50,000	Youth Activities	1,25,000
25,000	Picnic Income	30,000
<b>10,38,300</b>	<b>TOTAL INCOME (A)</b>	<b>10,54,689</b>
-	<u>PROPOSED EXPENSES</u>	-
27,300	Society Maintenance	27,300
1,14,000	Repair & Maintenance (Bldg.)	60,720
74,400	Salary & Conveyance	74,400
12,000	Electricity Expenses	15,000
7,000	Telephone Charges	9,000
47,160	Recurring Deposit	47,160
6,000	Office Expence	6,000
15,000	Website	10,000
20,000	Printing & Stationery	20,000
5,000	Conveyance	5,000
4,130	Accounting Charges	5,900
5,900	Audit Charges	5,900
10,000	Repair & Maintenance	15,000
50,000	Charity Documentation Prof Charges	35,000
15,000	Support a Family Welfare	15,000
80,000	Medical Aid	1,00,000
60,000	Sponsor a Family	60,000
50,000	Mangalya Sangamam	50,000
15,000	Education Welfare	20,000
50,000	YUVA Program / KVCL	1,00,000
15,000	Ladies Welfare	20,000
6,000	AGM Expenses	6,000
5,000	Meeting Expenses	6,000
15,000	SocialMedia Expenses	15,000
35,000	Goods & Service Portal	30,000
1,25,000	Annual Day with Onam Feast	1.50,000
25,000	Picnic Expenses	30,000
12,000	Vishwakarili Magazine	20,000
30,000	Funeral Expenses	60,000
<b>9,35,890</b>	<b>TOTAL EXPENSES (B)</b>	<b>9,88,380</b>
<b>1,02,410</b>	<b>EXPECTED BALANCE</b>	<b>66,309</b>